

**WELWYN HATFIELD COUNCIL****FORWARD PLAN****FOR THE PERIOD 3 OCTOBER 2016 TO 31 JANUARY 2017**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website ([www.welhat.gov.uk](http://www.welhat.gov.uk)). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 4 October, Tuesday 1 November, Tuesday 6 December 2016 and Tuesday 10 January 2017.

The following Councillors are in the Cabinet:-

J.Dean	- Leader of the Council
D.Bell	- Executive Member, Resources
H.Bromley	- Executive Member, Environment
T.Kingsbury	- Executive Member, Policy and Culture
A.Perkins	- Executive Member, Planning, Housing and Community
B.Sarson	- Executive Member, Business, Partnerships and Public Health
R.Trigg	- Executive Member, Governance, Community Safety, Police and Crime Commissioner and Corporate Property

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail [g.seal@welhat.gov.uk](mailto:g.seal@welhat.gov.uk).

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**FORWARD PLAN**

**MONTH PERIOD 3 OCTOBER 2016 TO 31 JANUARY 2017**



<b>REF &amp; SUBJECT</b>	<b>DECISION NEEDED</b>	<b>WHEN WILL DECISION BE TAKEN</b>	<b>WHO WILL BE CONSULTED</b>	<b>METHOD OF CONSULTATION</b>	<b>REPORTS AVAILABLE AND CONTACT OFFICERS</b>	<b>APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER</b>
FP763 LOCAL DEVELOPMENT SCHEME FOR WELWYN HATFIELD LOCAL PLAN	To adopt the revised Scheme.	4 Oct 2016 Cabinet	Public consultation has taken place and the responses are being reviewed as part of the submission of the Local Plan.		Sue Tiley, Planning Policy and Implementation Manager Tel: 01707 357268 s.tiley@welhat.gov.uk	Environment Executive Member - Planning, Housing and Community
FP764 RENEWAL OF CCTV CONTRACT	Renewal of Contract.	4 Oct 2016 Cabinet			Matt Rayner, Community Partnerships Manager Tel: 01707 357174 m.rayner@welhat.gov.uk	Social Executive Member - Governance, Community Safety, Police and Crime Commissioner and Corporate Property

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FP765 AWARD OF COMINGLED RECYCLING CONTRACT	Award of Contract.	4 Oct 2016 Cabinet			Durk Reyner, Head of Environment Tel: 01707 357160 d.reyner@welhat.gov.uk	Environment Executive Member - Environment
FP766 AWARD OF SALE OF RECOVERED NEWSPAPER CONTRACT	Renewal of Contract.	4 Oct 2016 Cabinet			Durk Reyner, Head of Environment Tel: 01707 357160 d.reyner@welhat.gov.uk	Environment Executive Member - Environment
FP767 COUNCIL TAX BASE 2017/18	Calculation of Council Tax Base and collection rate for the Borough for the year.	10 Jan 2017 Cabinet	Appropriate bodies in accordance with the Regulations.	In writing.	Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Resources Executive Member - Resources

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FP768 REVENUE, CAPITAL AND HOUSING BUDGETS AND COUNCIL TAX SETTING 2017/18	Approval of the revenue, capital and housing budgets and Council Tax setting 2017/18.	10 Jan 2017 Cabinet	Resources Overview and Scrutiny Committee. Local Businesses.	Reports/meetings.	Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Resources Executive Member - Resources
FP769 FINANCIAL PLAN	Approval of Medium Term Financial Strategy 2017/18 – 2019/20.	10 Jan 2017 Cabinet	Consultation to be considered prior to conclusion of 2017/18 budget process.		Tim Neill, Head of Resources Tel: 01707 357425 t.neill@welhat.gov.uk	Resources Executive Member - Resources
FP770 TREASURY MANAGEMENT AND INVESTMENT STRATEGY 2017/18	Approval of the Strategy.	10 Jan 2017 Cabinet	Government guidance and professional Codes of Practice. Treasury Consultants.	In accordance with Statute and Regulations.	Andrea Plucknett, Treasury Management and Insurance Officer Tel: 01707 357453 a.plucknett@welhat.gov.uk	Resources Executive Member - Resources

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FP771 NATIONAL NON- DOMESTIC RATE 2017/18	Approval of the forecast.	24 Jan 2017 Cabinet			Farhad Cantel, Client Support Services Manager Tel: 01707 357011 f.cantel@welhat.gov.uk	Executive Member - Resources
FP772 REVENUE, CAPITAL AND HOUSING BUDGETS AND COUNCIL TAX SETTING 2017/18	Calculation of Council Tax Base and collection rate for the Borough for the year.	24 Jan 2017 Cabinet	Appropriate bodies in accordance with the regulations.	In writing.	Farhad Cantel, Client Support Services Manager Tel: 01707 357011 f.cantel@welhat.gov.uk	Resources Executive Member - Resources

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FP773 HATFIELD TOWN CENTRE - LEASING OF FLATS	To agree to propose grant of lease.	4 Oct 2016 Cabinet			Mike Storey, Corporate Property Manager Tel: 01707 357457 m.storey@welhat.gov.uk	Resources Executive Member - Governance, Community Safety, Police and Crime Commissioner and Corporate Property